

Item	2025 Proposed	2025 Actual	2026 Proposed
Administrative	\$100.00	\$65.51	\$100.00
Advertising	\$0	\$370.43	\$450.00
Banking	\$50.00	\$10.00	\$50.00
Insurance	\$5800.00	\$6058.00	\$6200.00
Priest Expenses	\$800.00	\$845.00	\$1200.00
Priest Stipend	\$0	\$0	\$0
Utilities + (Rectory 2026)	\$5000.00	\$5330.50	\$8000.00
Education	\$200.00	\$121.31	\$300.00
Music	\$700.00	\$0.00	\$300.00
Liturgical	\$4200.00	\$3587.51	\$4000.00
Diocese, 10%	\$5000.00	\$5314.00	\$5500.00
Paper/Kitchen	\$500.00	\$1038.71	\$1500.00
Buildings Security	\$0	\$0	\$6500.00
Maintenance	\$2500.00	\$2811.33	\$5000.00
Repair/Remodeling %30 Rectory roof	\$10,000.00	\$6480.00	
Rectory/Downpayment	Separate Funds	\$25320.00	
Donations	\$4700.00	\$3940.00	\$5500.00
Bookstore		\$401.66	\$500.00
Picnic	\$300.00	\$300.00	\$500.00
Priest Travel (New)	\$300.00	\$0.00	\$300.00
Open House	N/A	\$0.00	\$300.00
New Priest	\$0.00	\$234.82	\$1200.00
Consecration	\$2000.00	N/A	\$2000.00
Rectory Land Lease	\$7,700.00	\$0.00	\$7200.00
Total Expenses	\$49,850.00	\$62,228.78	\$56,600.00
Offerings	\$47,000.00 anticipated	\$77,272.29	\$65000.00
Bookstore Income		\$1,683.00	\$1700.00
Funds available (12-31-25)	\$34,412.22	\$49,945.43	
Outstanding Bills			
Rectory Roof		\$15,120.00	
4th Quarter donation		\$1375.00	