

Item	2025 Proposed	2024 Actual
Administrative	\$100.00	\$93.07
Advertising	\$0	\$0
Banking	\$50.00	45.53
Insurance	\$5800.00	\$4403.00
Priest	\$800.00	\$722.06
Utilities	\$5000.00	\$4217.97
Education	\$200.00	\$127.50
Music	\$700.00	\$547.72
Liturgical	\$4200.00	\$4183.68
Diocese	\$5000.00 10% of offerings	\$5350.00
Paper/Kitchen	\$500.00	\$477.76
Building	Added to repair/model in '25	\$5044.28
Maintenance	\$2500.00	\$2361.65
Repair/Remodeling	\$10,000.00	\$6095.14
Rectory/Downpayment	Separate Funds	\$300.00
Donations	\$4700.00	\$4500.00
Bookstore		\$741.42
Picnic	\$300.00	\$855.00
Priest Travel (New)	\$300.00	\$0.00
Open House	N/A	\$1692.76
Church Land Lease	\$0.00	\$4117.68
Consecration	\$2000.00	N/A
Rectory Land Lease	\$7,700.00	N/A
Total Expenses	\$49,850.00	\$45,876.22
Offerings	\$47,000.00 anticipated	\$54,487.01
Bookstore Income		\$1,304.69
Funds available (1-25-25)	\$34,412.22	

2025 Proposed Budget, St. John the Wonderworker Orthodox Church